

OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
PO/CENTER: NASA TOTAL

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	1,325,809	1,434,025	1,501,372
12 PERSONNEL BENEFITS (CIVIL + PCS)	289,263	306,585	323,792
13 BENEFITS TO FORMER PERSONNEL	6,949	1,325	1,086
21 TRAVEL & TRANSP OF PERSONS	49,975	53,083	54,600
22 TRANSPORTATION OF THINGS	3,355	2,231	2,011
25 OTHER SERVICES	524,393	478,126	577,638
25 OTHER SERVICES (sal/bene + tvl)	50,593	52,174	67,938
25 OTHER SERVICES (ros)*	473,800	425,952	509,700
	<u>2,199,744</u>	<u>2,275,375</u>	<u>2,460,500</u>

*For this exercise, ROS funding has been included in OC25 only

The Object Class Structure is a 4-digit field established to classify financial transactions by object class code for accounting and budgeting purposes. The first 2 digits will uniformly identify the classifications prescribed by the Office of Management and Budget (OMB). See OMB Circular A-12 for detailed explanation of the individual object classes.

OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: JOHNSON

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	233,658	254,375	263,825
12 PERSONNEL BENEFITS (CIVIL + PCS)	49,515	52,671	56,658
13 BENEFITS TO FORMER PERSONNEL	102	300	0
21 TRAVEL & TRANSP OF PERSONS	9,056	8,958	8,750
22 TRANSPORTATION OF THINGS	828	0	0
25 OTHER SERVICES	47,095	49,716	51,653
25 OTHER SERVICES (sal/bene + tvl)	7,242	4,788	5,212
25 OTHER SERVICES (ros)*	39,853	44,928	46,441
	340,254	366,020	380,886

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: KENNEDY

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	119,911	133,569	141,171
12 PERSONNEL BENEFITS (CIVIL + PCS)	30,621	30,326	32,504
13 BENEFITS TO FORMER PERSONNEL	651	0	0
21 TRAVEL & TRANSP OF PERSONS	4,316	5,519	5,400
22 TRANSPORTATION OF THINGS	507	114	124
25 OTHER SERVICES	94,753	78,143	80,644
25 OTHER SERVICES (sal/bene + tvl)	3,080	2,494	2,800
25 OTHER SERVICES (ros)*	91,673	75,649	77,844
	250,759	247,671	259,843

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: MARSHALL

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	181,998	201,019	210,327
12 PERSONNEL BENEFITS (CIVIL + PCS)	42,671	46,152	48,009
13 BENEFITS TO FORMER PERSONNEL	4,745	0	0
21 TRAVEL & TRANSP OF PERSONS	7,259	6,330	6,300
22 TRANSPORTATION OF THINGS	660	132	134
25 OTHER SERVICES	74,888	72,997	66,240
25 OTHER SERVICES (sal/bene + tvl)	5,421	3,585	4,121
25 OTHER SERVICES (ros)*	69,467	69,412	62,119
	312,221	326,630	331,010

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: STENNIS

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	17,339	19,193	20,139
12 PERSONNEL BENEFITS (CIVIL + PCS)	4,446	4,503	4,650
13 BENEFITS TO FORMER PERSONNEL	0	0	0
21 TRAVEL & TRANSP OF PERSONS	745	758	700
22 TRANSPORTATION OF THINGS	119	99	55
25 OTHER SERVICES	<u>21,721</u>	<u>19,069</u>	<u>22,772</u>
25 OTHER SERVICES (sal/bene + tvl)	421	370	442
25 OTHER SERVICES (ros)*	21,300	18,699	22,330
	<u>44,370</u>	<u>43,622</u>	<u>48,316</u>

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: AMES

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	116,501	122,253	129,984
12 PERSONNEL BENEFITS (CIVIL + PCS)	25,061	26,298	27,961
13 BENEFITS TO FORMER PERSONNEL	800	839	893
21 TRAVEL & TRANSP OF PERSONS	3,967	3,701	3,700
22 TRANSPORTATION OF THINGS	1	1	1
25 OTHER SERVICES	35,855	38,949	37,473
25 OTHER SERVICES (sal/bene + tvl)	3,143	3,298	3,506
25 OTHER SERVICES (ros)*	32,712	35,651	33,967
	182,185	192,042	200,011

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)
(THOUSANDS OF DOLLARS)
PO/CENTER: LANGLEY

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	159,555	170,025	176,802
12 PERSONNEL BENEFITS (CIVIL + PCS)	33,577	35,780	37,207
13 BENEFITS TO FORMER PERSONNEL	3	3	3
21 TRAVEL & TRANSP OF PERSONS	5,107	4,994	4,900
22 TRANSPORTATION OF THINGS	273	291	303
25 OTHER SERVICES	32,670	26,147	34,914
25 OTHER SERVICES (sal/bene + tvl)	4,664	4,970	5,168
25 OTHER SERVICES (ros)*	28,006	21,177	29,746
	231,185	237,240	254,129

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: GLENN

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	136,468	144,168	146,637
12 PERSONNEL BENEFITS (CIVIL + PCS)	29,133	30,777	31,158
13 BENEFITS TO FORMER PERSONNEL	25	26	28
21 TRAVEL & TRANSP OF PERSONS	3,848	3,977	3,900
22 TRANSPORTATION OF THINGS	63	67	70
25 OTHER SERVICES	30,515	31,209	33,329
25 OTHER SERVICES (sal/bene + tvl)	4,736	5,003	5,228
25 OTHER SERVICES (ros)*	25,779	26,206	28,101
	200,052	210,224	215,121

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: DRYDEN

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	42,818	45,498	46,036
12 PERSONNEL BENEFITS (CIVIL + PCS)	9,566	10,396	10,476
13 BENEFITS TO FORMER PERSONNEL	0	0	0
21 TRAVEL & TRANSP OF PERSONS	1,579	1,472	1,400
22 TRANSPORTATION OF THINGS	246	230	243
25 OTHER SERVICES	7,279	6,094	6,298
25 OTHER SERVICES (sal/bene + tvl)	731	1,324	1,398
25 OTHER SERVICES (ros)*	6,548	4,770	4,900
	61,488	63,690	64,453

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OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: GODDARD

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	234,446	249,165	257,876
12 PERSONNEL BENEFITS (CIVIL + PCS)	48,508	51,138	53,487
13 BENEFITS TO FORMER PERSONNEL	403	0	0
21 TRAVEL & TRANSP OF PERSONS	7,747	7,473	7,479
22 TRANSPORTATION OF THINGS	344	545	566
25 OTHER SERVICES	83,502	68,166	67,674
25 OTHER SERVICES (sal/bene + tvl)	5,674	7,042	6,444
25 OTHER SERVICES (ros)*	77,828	61,124	61,230
	374,950	376,487	387,082

*For this exercise, ROS funding has been included in OC25 only

OBJECT CLASSIFICATION (FY 2002 CONGRESSIONAL BUDGET)

(THOUSANDS OF DOLLARS)

PO/CENTER: HEADQUARTERS

(includes ROS funding to JPL)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>DIRECT OBLIGATIONS</u>			
11 PERSONNEL COMPENSATION	83,115	94,760	108,575
12 PERSONNEL BENEFITS (CIVIL + PCS)	16,165	18,543	21,683
13 BENEFITS TO FORMER PERSONNEL	220	156	162
21 TRAVEL & TRANSP OF PERSONS	6,351	9,901	12,071
22 TRANSPORTATION OF THINGS	314	753	517
25 OTHER SERVICES	96,115	87,636	176,641
25 OTHER SERVICES (sal/bene + tvl)	15,481	19,300	33,619
25 OTHER SERVICES (ros)*	80,634	68,336	143,022
	<u>202,280</u>	<u>211,748</u>	<u>319,649</u>

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